

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Province											
Eastern Cape	EC	368 556	1 615 134	1 142 812	-	3 126 502	274 214	1 663 434	991 287	-	2 928 935
Free State	FS	450 911	1 166 445	551 482	-	2 168 838	414 081	947 318	646 478	-	2 007 878
Gauteng	GT	4 004 970	12 466 848	3 404 120	-	19 875 938	3 587 248	11 400 000	4 222 828	-	19 210 077
Kwazulu-Natal	KZ	1 813 749	5 193 547	1 990 331	-	8 997 627	1 446 772	4 527 470	2 590 326	-	8 564 568
Limpopo	LP	212 459	563 257	526 130	-	1 302 046	173 018	595 283	342 188	-	1 110 489
Mpumalanga	MP	316 180	849 562	323 607	-	1 489 350	261 014	823 613	428 890	-	1 513 511
North West	NW	260 279	1 101 517	339 230	-	1 701 026	229 731	1 188 547	361 814	-	1 780 091
Northern Cape	NC	77 457	520 860	220 508	-	818 825	67 689	443 632	316 080	-	827 401
Western Cape	WC	1 685 862	4 349 904	1 998 696	-	8 034 462	1 582 727	4 075 752	1 139 127	-	6 797 605
Total National		9 190 623	27 827 073	10 496 918	-	47 514 614	8 036 494	25 665 047	11 039 019	-	44 740 560

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R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Metro											
Buffalo City	BUF	7 117	307 315	148 124	-	462 556	77	398 000	84 412	-	482 489
Cape Town	CPT	1 548 579	2 964 366	1 383 278	-	5 896 223	1 425 602	2 812 290	718 101	-	4 955 993
Ekurhuleni Metro	EKU	782 266	3 349 502	455 897	-	4 587 666	835 130	2 947 281	504 164	-	4 286 575
eThekweni	ETH	1 184 144	3 195 538	763 823	-	5 143 505	1 001 969	3 014 085	1 542 822	-	5 558 876
City Of Johannesburg	JHB	1 545 012	4 650 607	2 076 753	-	8 272 371	1 520 626	4 632 162	2 616 900	-	8 769 687
Mangung	MAN	139 482	566 632	292 883	-	998 998	115 857	562 227	225 169	-	903 252
Nelson Mandela Bay	NMA	308 253	858 010	206 141	-	1 372 405	240 250	868 022	309 249	-	1 417 521
City Of Tshwane	TSH	1 306 343	3 163 511	678 685	-	5 148 539	934 820	2 736 387	816 452	-	4 487 659
Total Metros		6 821 196	19 055 482	6 005 585	-	31 882 263	6 074 330	17 970 453	6 817 268	-	30 862 051

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R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
Summary per Top 19											
Matjhabeng	FS184	45 827	218 470	75 891	-	340 188	22 355	112 991	68 416	-	203 762
Emfuleni	GT421	156 754	594 725	45 603	-	797 082	135 385	484 736	48 212	-	668 333
Mogale City	GT481	66 525	270 574	28 192	-	365 291	60 706	238 443	45 136	-	344 285
Msunduzi	KZN225	160 240	510 008	205 828	-	876 076	137 189	413 316	159 295	-	709 800
Newcastle	KZN252	42 137	184 086	57 582	-	283 805	40 568	186 469	89 168	-	316 205
uMhlathuze	KZN282	60 153	321 210	64 997	-	446 360	48 693	332 323	70 581	-	451 597
Polokwane	LIN354	63 463	214 737	25 780	-	304 181	56 320	211 900	82 124	-	350 345
Covan Mbeki	MP307	29 401	106 197	25 252	-	160 850	39 234	170 147	41 859	-	251 240
Emalahleni (Mp)	MP312	65 159	214 677	24 236	-	304 072	3 924	161 076	10 901	-	175 902
Steve Tshwete	MP313	57 107	139 820	27 899	-	224 826	50 504	127 723	28 472	-	206 699
Mbombela	MP322	102 612	127 946	52 863	-	283 421	87 737	125 660	75 297	-	288 694
Sol Plaatje	NC091	48 655	206 714	45 027	-	300 396	39 847	180 407	52 934	-	273 188
Madibeng	NW372	73 047	84 360	30 258	-	187 665	65 738	384 219	(207 692)	-	242 265
Rustenburg	NW373	49 378	434 812	89 548	-	573 738	44 896	268 589	116 523	-	430 008
Tlokwe	NW402	25 001	152 700	18 546	-	196 247	21 104	141 139	38 457	-	200 700
City Of Matlosana	NW403	47 660	207 730	66 465	-	321 855	44 723	190 763	129 089	-	364 574
Drakenstein	WC023	626	209 472	58 393	-	268 491	53 984	151 817	69 641	-	275 441
Stellenbosch	WC024	737	126 508	24 140	-	151 385	731	111 578	23 169	-	135 478
George	WC044	37 405	115 417	98 627	-	251 449	2 328	117 473	14 566	-	134 367
Total Top 19		1 132 091	4 440 164	1 065 124	-	6 637 379	955 965	4 110 769	956 147	-	6 022 882

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R thousands		Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
A	Buffalo City	BUF	7 117	307 315	148 124	-	462 556	77	398 000	84 412	-	482 489
A	Nelson Mandela Bay	NMA	308 253	858 010	206 141	-	1 372 405	240 250	868 022	309 249	-	1 417 521
	Total Metros	315 371	1 165 325	354 265			1 834 961	240 327	1 266 022	393 662		1 900 010
B	Camdeboo	EC101	913	17 572	1 680	-	20 165	835	20 329	2 692	-	23 856
B	Blue Crane Route	EC102	33	23 456	14 036	-	37 525	16	20 016	4 981	-	25 013
B	Ikwezi	EC103	35	2 827	6 386	-	9 248	(141)	1 664	5 327	-	6 850
B	Makana	EC104	2 444	54 417	4 207	-	61 068	6 481	19 769	5 348	-	31 599
B	Ndlambe	EC105	17 639	10 932	10 277	-	38 948	15 331	9 629	18 721	-	43 681
B	Sundays River Valley	EC106	782	2 281	233	-	3 296	2 259	11 365	3 417	-	17 041
B	Baviaans	EC107	(7)	4 664	906	-	5 563	-	4 018	1 459	-	5 478
B	Kouga	EC108	366	63 073	21 743	-	85 162	(480)	60 880	22 632	-	83 032
B	Kou-Kamma	EC109	(10)	4 303	12 980	-	17 273	0	3 830	15 156	-	18 986
C	Caecadu	DC10	-	-	9 572	-	9 572	-	-	9 647	-	9 647
	Total Caecadu	22 194	183 525	82 024			287 740	24 301	151 501	89 380		265 183
B	Mthatha	EC121	914	139	1 023	-	2 076	138	9	2 479	-	2 625
B	Mnquma	EC122	-	1 149	8 376	-	9 525	0	569	41 342	-	41 912
B	Great Kei	EC123	3 311	1 239	1 041	-	5 596	3 088	3 159	6	-	6 253
B	Amahlathi	EC124	1	8 999	1 333	-	10 334	(41)	6 358	4 456	-	10 773
B	Ngushwa	EC126	795	69	2 478	-	3 342	326	104	1 380	-	1 810
B	Nkonkobe	EC127	633	4 481	4 636	-	9 750	2 633	4 903	-	-	7 536
B	Nxuba	EC128	484	5 771	2 875	-	9 130	(4)	1 374	7 106	-	8 475
C	Amahole	DC12	-	33 057	64 152	-	97 210	-	40 122	65 390	-	105 511
	Total Amathole	6 139	54 905	85 919			146 962	6 139	56 597	122 159		184 895
B	Inxuba Yethemba	EC131	2	18 385	415	-	18 802	2 049	17 626	4 987	-	24 661
B	Tsolwana	EC132	3 015	10 501	40 098	-	53 614	0	1 704	1 548	-	3 252
B	Inkwanca	EC133	813	1 527	3 124	-	5 463	688	1 422	788	-	2 898
B	Lukhang	EC134	365	43 545	51 836	-	95 746	(837)	40 038	51 257	-	96 458
B	Intsika Yethu	EC135	122	137	19 358	-	19 617	989	70	556	-	1 614
B	Emalahleni (Ec)	EC136	37	4 137	15 392	-	19 566	341	3 872	7 682	-	11 895
B	Engcobo	EC137	374	755	6 765	-	7 894	366	534	7 866	-	8 765
B	Sakhisizwe	EC138	617	2 239	3 654	-	6 510	383	5 067	4 348	-	9 798
C	Chris Hani	DC13	-	-	32 922	-	32 922	-	-	40 163	-	40 163
	Total Chris Hani	5 344	81 227	173 563			260 134	3 979	70 332	125 194		199 505
B	Elundini	EC141	2	5 068	21 459	-	26 529	-	8 610	5 584	-	14 194
B	Senqu	EC142	489	7 617	3 507	-	11 613	441	6 213	3 803	-	10 458
B	Maletsiwal	EC143	51	13 072	6 959	-	20 082	39	20 227	3 515	-	23 782
B	Cariep	EC144	921	5 203	6 759	-	12 982	-	1 014	5 095	-	6 099
C	Joe Gqabi	DC14	-	(13 975)	12 558	-	(1 417)	-	0	77 092	-	77 092
	Total Joe Gqabi	1 463	16 986	51 241			69 680	480	36 065	95 079		131 624
B	Ngqura Hills	EC153	13 239	1 914	248 787	-	263 939	-	-	-	-	-
B	Port St Johns	EC154	796	(2)	(416)	-	379	1 897	25	2 258	-	4 180
B	Nyandeni	EC155	(1)	30	12 946	-	12 974	278	96	1 149	-	1 522
B	Mhlongo	EC156	41	122	1 157	-	1 320	(629)	148	1 229	-	749
B	King Sabata Dalindyebo	EC157	(973)	60 114	78 060	-	137 201	(101)	51 843	77 253	-	128 995
C	O. R. Tambo	DC15	-	27 904	13 481	-	41 385	-	11 805	31 338	-	43 142
	Total O. R. Tambo	13 102	90 082	354 015			457 198	1 444	63 917	113 227		178 588
B	Mataleli	EC441	1 602	10 811	3 678	-	16 091	(4 361)	9 237	15 100	-	19 976
B	Umzimvubu	EC442	1 898	528	3 122	-	5 548	642	63	1 988	-	2 693
B	Mtibiana	EC443	1 245	4 298	30 422	-	35 965	1 164	2 705	25 593	-	29 462
B	Ntabankulu	EC444	198	15	1 704	-	1 917	98	19	2 351	-	2 468
C	Alfred Nzo	DC44	-	7 433	2 864	-	10 296	-	6 975	7 554	-	14 529
	Total Alfred Nzo	4 943	23 085	41 789			69 817	(2 457)	19 000	52 587		69 129
	Total Eastern Cape		368 556	1 615 134	1 142 812		3 126 502	274 214	1 663 434	991 287		2 928 935

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				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
A	Mangaung	MAN	139 482	566 632	292 883	-	998 998	115 857	562 227	225 169	-	903 252	
	Total Metros		139 482	566 632	292 883	-	998 998	115 857	562 227	225 169	-	903 252	
B	Letsmeng	FS161	1 461	8 898	1 698	-	12 056	1 406	8 695	1 411	-	11 511	
B	Kopanong	FS162	1 991	3 178	34 935	-	40 103	1 597	12 026	16 315	-	29 938	
B	Mohokare	FS163	433	6 175	2 401	-	9 008	351	5 662	273	-	6 286	
B	Naledi (F5)	FS164	564	2 648	19 763	-	22 974	372	1 606	5 646	-	7 623	
C	Xhariep	DC16	-	15 778	-	-	15 778	-	-	10 346	-	10 346	
	Total Xhariep		4 447	20 898	74 574	-	99 919	3 725	27 988	33 991	-	65 704	
B	Masilonanya	FS181	4 265	8 906	7 090	-	20 260	4 375	7 289	(2 810)	-	8 853	
B	Tokologo	FS182	31	4 363	541	-	4 935	4	4 170	450	-	4 623	
B	Tswelopele	FS183	251	6 964	2 002	-	9 217	65	6 513	18 061	-	24 638	
B	Mathabeng	FS184	45 827	218 470	75 891	-	340 188	22 355	112 991	64 416	-	203 762	
B	Nala	FS185	-	-	-	-	-	-	15 312	32 738	-	48 050	
C	Lejweleputswa	DC18	-	-	1 623	-	1 623	-	-	1 870	-	1 870	
	Total Lejweleputswa		50 374	238 703	87 146	-	376 223	26 798	146 275	118 725	-	291 797	
B	Setsoto	FS191	(39)	26 746	8 267	-	34 974	7 879	20 339	7 389	-	35 606	
B	Dihlabeng	FS192	13 749	69 343	10 729	-	93 822	11 917	42 511	5 860	-	60 288	
B	Nketoana	FS193	3 013	4 621	2 009	-	9 642	371	2 217	30 746	-	33 334	
B	Maluti-a-Phofung	FS194	184 545	(34 261)	21 425	-	171 710	193 846	(62 845)	165 168	-	296 169	
B	Phumelela	FS195	282	1 385	9 454	-	11 121	288	4 400	3 282	-	7 970	
B	Mantsapa	FS196	970	19 843	9 354	-	30 166	2 686	14 931	5 173	-	22 790	
C	Thabo Molutsanyana	DC19	-	-	949	-	949	-	-	1 743	-	1 743	
	Total Thabo Molutsanyana		202 520	87 678	62 185	-	352 383	216 985	21 553	219 361	-	457 899	
B	Moghaka	FS201	9 553	80 460	4 718	-	94 731	8 807	64 990	7 751	-	81 548	
B	Ngwathie	FS203	18 644	76 659	6 658	-	101 961	17 131	33 126	5 158	-	55 415	
B	Metsimaholo	FS204	23 341	90 204	12 561	-	126 106	22 272	84 235	18 440	-	124 947	
B	Mafube	FS205	2 550	5 211	9 930	-	17 692	2 506	6 925	11 848	-	21 279	
C	Fezile Dabi	DC20	-	-	826	-	826	-	-	6 036	-	6 036	
	Total Fezile Dabi		54 088	252 534	34 693	-	341 316	50 716	189 276	49 233	-	289 225	
	Total Free State		450 911	1 166 445	551 482	-	2 168 838	414 081	947 318	646 478	-	2 007 878	

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				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
A	Ekurhuleni Metro	EKU	782 266	3 349 502	455 897	-	4 587 666	835 130	2 947 281	504 164	-	4 286 575	
A	City Of Johannesburg	JHB	1 545 012	4 650 607	2 076 753	-	8 272 371	1 520 626	4 632 162	2 616 900	-	8 769 687	
A	City Of Tshwane	TSH	1 306 343	3 163 511	676 685	-	5 148 539	934 820	2 736 387	816 452	-	4 487 659	
	Total Metros		3 633 621	11 163 620	3 211 335	-	18 008 576	3 290 576	10 315 829	3 937 515	-	17 543 920	
B	Emfuleni	GT421	156 754	594 725	45 603	-	797 082	135 385	484 736	48 212	-	668 333	
B	Midvaal	GT422	38 429	81 790	26 861	-	147 079	33 930	66 344	24 660	-	124 934	
B	Lesedi	GT423	19 259	68 094	20 968	-	108 321	19 121	54 144	14 390	-	87 655	
C	Sedibeng	DC42	-	-	20 423	-	20 423	-	-	45 999	-	45 999	
	Total Sedibeng		214 442	744 609	113 855	-	1 072 906	188 437	605 224	132 261	-	926 922	
B	Mogale City	GT481	66 525	270 574	28 192	-	365 291	60 706	238 443	45 136	-	344 285	
B	Randfontein	GT482	18 235	124 738	21 795	-	164 769	25 988	112 630	23 796	-	162 414	
B	Westonaria	GT483	8 403	60 483	7 152	-	76 038	6 627	43 707	2 727	-	53 062	
B	Merafong City	GT484	63 745	102 822	20 021	-	186 588	14 915	83 600	56 433	-	154 947	
C	West Rand	DC48	-	-	1 771	-	1 771	-	567	23 960	-	24 526	
	Total West Rand		156 907	558 618	78 930	-	794 455	108 236	478 947	152 052	-	739 235	
	Total Gauteng		4 004 970	12 466 848	3 404 120	-	19 875 938	3 587 248	11 400 000	4 222 828	-	19 210 077	

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				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
A	eThekweni	ETH	1 184 144	3 195 538	763 823	-	5 143 505	1 001 969	3 014 085	1 542 822	-	5 558 876		
	Total Metros		1 184 144	3 195 538	763 823	-	5 143 505	1 001 969	3 014 085	1 542 822	-	5 558 876		
B	Vulamehlo	KZN211	474	(10)	10 540	-	11 004	390	-	3 307	-	3 497		
B	Umdoni	KZN212	1 261	(1 222)	1 444	-	1 483	2 442	(83)	1 667	-	4 026		
B	Umzumbe	KZN213	-	-	23 286	-	23 286	-	-	13 181	-	13 181		
B	uMziwabantu	KZN214	2 926	5 267	(1 146)	-	7 047	871	4 749	2 807	-	8 426		
B	Ezingoleni	KZN215	164	-	302	-	466	155	-	542	-	697		
B	Hibiscus Coast	KZN216	24 109	25 067	15 847	-	65 023	25 579	23 500	59 211	-	108 290		
C	Ugu	DC21	-	66 641	156 948	-	223 589	-	48 647	64 818	-	113 466		
	Total Ugu		28 935	95 743	207 220	-	331 698	29 436	76 813	145 533	-	251 782		
B	uMshwathi	KZN221	16 287	428	3 640	-	20 555	7 997	370	2 477	-	10 845		
B	uMngeni	KZN222	69 846	(3 632)	11 729	-	77 943	13 870	19 251	5 766	-	38 886		
B	Mpolana	KZN223	4 679	4 954	2 569	-	12 202	2 440	12 461	2 818	-	17 719		
B	Impendle	KZN224	313	8	6 077	-	6 397	98	24	44	-	167		
B	Msunduzi	KZN225	160 240	510 008	205 828	-	876 076	137 189	413 316	159 295	-	709 800		
B	Mkhambathini	KZN226	7 972	-	44 212	-	52 184	2 017	-	845	-	2 862		
B	Richmond	KZN227	1 088	75	2 517	-	3 680	1 065	71	2 314	-	3 451		
C	uMgungundlovu	DC22	-	48 006	24 492	-	72 498	-	14 607	82 715	-	97 323		
	Total uMgungundlovu		260 425	559 847	301 063	-	1 121 334	164 677	460 100	256 276	-	881 053		
B	Emnambithi/Ladysmith	KZN232	(927)	55 901	7 588	-	62 563	(929)	50 615	7 359	-	57 045		
B	Indaka	KZN233	200	45	3 676	-	3 922	-	51	3 615	-	3 666		
B	Umshezi	KZN234	16 728	39 120	4 588	-	60 436	18 261	25 456	5 658	-	49 376		
B	Okhahlamba	KZN235	5 788	88	1 892	-	7 769	4 100	94	1 009	-	5 204		
B	Imbabazane	KZN236	76	-	1 830	-	1 906	120	-	2 866	-	2 987		
C	Uthukela	DC23	-	52 586	14 921	-	67 507	-	4 752	1509	-	6 261		
	Total Uthukela		21 866	147 740	34 496	-	204 102	21 553	80 968	22 017	-	124 538		
B	Endumeni	KZN241	11 175	23 813	4 900	-	39 889	11 109	21 753	2 935	-	35 797		
B	Nquthu	KZN242	44	371	4 780	-	5 194	533	2 894	1 294	-	4 721		
B	Msinga	KZN244	74	-	34 619	-	34 693	110	5	3 851	-	3 966		
B	Umvoti	KZN245	5 228	8 938	30 660	-	44 827	8 154	12 299	8 594	-	29 047		
C	Umzinyathi	DC24	-	8 311	15 024	-	23 335	-	-	75 539	-	75 539		
	Total Umzinyathi		16 521	41 434	89 983	-	147 937	19 907	36 951	92 213	-	149 070		
B	Newcastle	KZN252	42 137	184 086	57 582	-	283 805	40 568	186 469	89 168	-	316 205		
B	eMadlangeni	KZN253	2 735	2 934	10 692	-	16 361	-	-	-	-	-		
B	Dannhauser	KZN254	762	20	1 974	-	2 755	630	30	2 402	-	3 063		
C	Amajuba	DC25	-	-	(4 142)	-	(4 142)	-	-	18 366	-	18 366		
	Total Amajuba		45 635	187 039	66 107	-	298 780	41 198	186 499	109 826	-	337 433		
B	eDumbe	KZN261	(296)	19 386	(1 924)	-	17 166	4 559	1 593	59 613	-	65 765		
B	uPhongolo	KZN262	4 161	6 440	1 460	-	12 061	2 713	5 927	18 231	-	26 671		
B	Abagulusi	KZN263	81 081	356 650	200 585	-	638 316	9 220	42 941	24 569	-	76 730		
B	Nongoma	KZN265	2 330	324	1 482	-	4 136	961	362	7 217	-	8 540		
B	Ulundi	KZN266	222	15	3 178	-	3 416	7 164	52 515	20 076	-	79 755		
C	Zululand	DC26	-	-	6 225	17 192	-	23 417	-	(99)	2 509	-	2 410	
	Total Zululand		87 500	389 039	221 973	-	698 511	24 617	103 239	132 215	-	260 071		
B	Umlabuyalingana	KZN271	758	-	2 451	-	3 209	826	-	1 055	-	1 881		
B	Jozini	KZN272	2 260	125	7 746	-	10 130	2 430	(53)	784	-	3 161		
B	The Big 5 False Bay	KZN273	1 613	266	60	-	1 939	1 555	-	59	-	1 614		
B	Hlabisa	KZN274	163	54	395	-	611	130	69	716	-	915		
B	Mtubatuba	KZN275	4 315	1 315	2 375	-	8 005	4 774	1 211	4 125	-	10 110		
C	Umkhanyakude	DC27	-	13 074	21 081	-	34 155	343	9 777	14 684	-	24 804		
	Total Umkhanyakude		9 109	14 834	34 108	-	58 050	10 059	11 004	21 423	-	42 486		
B	Mfolozi	KZN281	1 426	66	372	-	1 863	1 517	62	143	-	1 722		
B	uMhathuze	KZN282	60 153	321 210	64 997	-	446 360	48 693	332 323	70 581	-	451 597		
B	Ntambanana	KZN283	103	-	7 178	-	2 781	58	-	8	-	66		
B	uMlalazi	KZN284	4 520	15 584	33 049	-	53 152	6 544	12 780	21 669	-	40 993		
B	Mthonjaneni	KZN285	599	14 257	9 642	-	24 498	605	24 193	3 371	-	28 169		
B	Nkandla	KZN286	10	771	4 582	-	5 363	26	326	5 871	-	6 222		
C	uThungulu	DC28	-	-	28 254	17 040	-	84 004	3	27 229	49 061	-	49 536	
	Total uThungulu		66 812	367 107	188 604	-	622 523	57 444	381 601	139 261	-	578 306		
B	Mandeni	KZN291	8 346	4 131	7 926	-	20 404	4 415	3 951	9 799	-	18 165		
B	KwaDukuza	KZN292	64 072	133 197	34 385	-	231 653	60 151	115 555	47 937	-	223 643		
B	Ndwendwe	KZN293	658	-	2 373	-	3 031	1 030	-	3 301	-	4 331		
B	Maphumulo	KZN294	1 536	(1 544)	127	-	119	4 590	(2 297)	847	-	3 140		
C	iLembe	DC29	-	-	28 254	17 040	-	45 295	3	27 229	49 061	-	76 293	
	Total iLembe		74 612	164 038	61 851	-	300 502	70 189	144 437	110 945	-	325 572		
B	Ingwe	KZN431	791	233	1 130	-	2 154	167	18	1 626	-	1 812		
B	Kwa Sani	KZN432	2 694	539	6 316	-	9 950	(3 619)	(12)	187	-	(3 440)		
B	Greater Kokstad	KZN433	13 158	16 680	2 707	-	32 545	8 257	21 303	7 166	-	36 726		
B	Ubululebezwe	KZN434	961	382	3 061	-	4 404	534	224	1 461	-	2 219		
B	Uzmizimkulu	KZN435	588	200	6 847	-	7 635	380	110	5 729	-	6 219		
C	Sisonke	DC43	-	-	13 153	1 044	-	14 197	-	10 129	1 514	-	11 643	
	Total Sisonke		18 192	31 187	21 105	-	70 484	5 723	31 773	17 684	-	55 180		
	Total Kwazulu-Natal		1 813 749	5 193 547	1 990 331	-	8 997 627	1 446 772	4 527 470	2 590 326	-	8 564 568		

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12					
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
B	LIMPOPO											
B	Greater Giyani	LIM331	7 108	996	4 710	.	12 814	6 462	4 541	3 085	.	14 088
B	Greater Letaba	LIM332	1 577	3 139	6 517	.	11 233	125	2 993	6 552	.	9 669
B	Greater Tzaneen	LIM333	15 320	80 557	82 673	.	178 550	24 873	72 045	23 268	.	120 186
B	Ba-Phalaborwa	LIM334	14 939	19 279	10 247	.	44 464	12 152	55 198	9 316	.	76 666
B	Maruleng	LIM335	2 787	634	6 569	.	9 990	2 596	667	5 647	.	8 910
C	Mopani	DC33	-	14 176	554	.	14 729	-	365	(16 264)	.	(15 899)
	Total Mopani		41 731	118 781	111 269	.	271 781	46 208	135 809	31 604	.	213 420
B	Musina	LIM341	1 597	13 883	16 868	.	32 348	2 173	18 228	32 545	.	52 945
B	Mutale	LIM342	452	3	1 234	.	1 689	1 032	532	2 445	.	4 009
B	Thukela	LIM343	13 040	8 952	21 279	.	43 271	4 314	8 864	14 887	.	28 065
B	Makhado	LIM344	3 758	45 022	6 492	.	55 272	2 528	42 120	9 107	.	53 754
C	Vhembe	DC34	-	-	141 312	.	141 312	-	-	177 117	.	177 117
	Total Vhembe		18 847	67 860	187 185	.	273 892	10 046	69 743	236 101	.	315 891
B	Blouberg	LIM351	221	2 315	3 625	.	6 160	362	2 767	4 094	.	7 223
B	Aganang	LIM352	-	-	4 247	.	4 247	36	-	2 518	.	2 554
B	Molemolé	LIM353	2 384	1 326	1 856	.	5 566	1 959	1 822	2 827	.	6 608
B	Polokwane	LIM354	63 663	214 737	25 780	.	304 181	56 320	211 900	82 124	.	350 345
B	Lepelle-Nkumpi	LIM355	24 367	(5 117)	7 184	.	26 434	12 114	9 890	7 606	.	29 610
C	Capricorn	DC35	-	21 134	26 029	.	47 163	-	-	26 155	.	26 155
	Total Capricorn		90 635	234 395	68 721	.	393 751	70 791	226 379	125 324	.	422 494
B	Thabazimbi	LIM361	-	-	-	.	1 986	14 613	15 842	-	.	32 440
B	Lephala	LIM362	-	-	-	.	3 331	14 399	3 086	-	.	20 817
B	Moekopong	LIM364	4 851	9 295	9 268	.	23 413	2 564	10 008	2 319	.	14 891
B	Modimolle	LIM365	4 999	26 917	6 437	.	38 353	4 446	22 313	8 552	.	35 311
B	Bela Bela	LIM366	13 384	25 314	9 633	.	48 331	12 323	22 256	9 006	.	43 585
B	Mogalakwena	LIM367	10 340	56 057	84 409	.	150 806	9 864	50 409	85 236	.	145 509
C	Waterberg	DC36	-	188	3 831	.	4 020	-	173	3 413	.	3 586
	Total Waterberg		33 575	117 777	113 577	.	264 923	34 514	134 171	127 454	.	296 138
B	Ephraim Mogale	LIM471	3 174	8 614	8 923	.	20 712	2 857	10 514	5 012	.	18 383
B	Elias Motsoaledi	LIM472	7 947	12 699	11 917	.	32 564	4 243	13 496	2 319	.	20 059
B	Makhusuthamaga	LIM473	6 915	-	7 272	.	14 187	3 447	-	1 401	.	4 848
B	Felakgomo	LIM474	1 373	460	2 004	.	3 836	913	-	2 967	.	3 880
B	Greater Tubatse	LIM475	8 462	1 348	2 787	.	12 597	-	-	-	.	-
C	Sekhukhune	DC47	-	1 329	12 475	.	13 804	-	5 169	(189 994)	.	(184 825)
	Total Sekhukhune		27 872	24 450	45 378	.	97 700	11 459	29 180	(178 294)	.	(137 655)
	Total Limpopo		212 659	563 257	526 130	.	1 302 046	173 018	595 283	342 188	.	1 110 489

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

		R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
B	Albert Luthuli	MP301	528	11 938	1 605	-	14 071	1 629	4 268	42 565	-	48 463	
B	Mskuligwva	MP302	4 960	17 068	3 976	-	26 003	13 562	43 950	7 582	-	65 094	
B	Mkhondo	MP303	3 546	14 484	4 275	-	22 305	5 355	23 147	7 349	-	35 852	
B	Pixley Ka Seme (MP)	MP304	4 054	17 880	6 887	-	28 821	-	-	-	-	-	
B	Lekwa	MP305	28 457	56 975	10 133	-	95 564	9 061	45 062	6 426	-	60 549	
B	Dipaleseeng	MP306	-	14 385	5 146	-	19 532	8 824	16 425	476	-	25 725	
B	Govan Mbeki	MP307	29 401	106 197	25 252	-	160 850	39 234	170 147	41 859	-	251 240	
C	Gert Sibande	DC30	-	523	14 453	-	14 976	-	-	2 080	-	2 080	
	Total Gert Sibande		70 945	239 450	71 727	-	382 122	77 665	303 000	108 337	-	489 003	
B	Victor Khanye	MP311	7 834	34 351	8 331	-	50 516	7 517	29 778	10 498	-	47 794	
B	Emalahleni (Mp)	MP312	65 159	214 677	24 236	-	304 072	3 924	161 076	10 901	-	175 902	
B	Steve Tshwete	MP313	57 107	139 820	27 899	-	224 826	50 504	127 723	29 472	-	206 699	
B	Emakhazeni	MP314	5 384	15 212	7 071	-	27 666	2 489	33 501	9 323	-	45 313	
B	Thembisile Hani	MP315	-	8	79 983	-	79 991	25	70	49 659	-	49 754	
B	Dr J.S. Moroka	MP316	-	167	10 506	-	10 673	-	3 495	2 456	-	5 951	
C	Nkangala	DC31	-	-	6 123	-	6 123	-	-	81 010	-	81 010	
	Total Nkangala		135 483	404 235	164 148	-	703 866	64 460	355 643	192 319	-	612 422	
B	Thaba Chweu	MP321	2	18 865	20 683	-	39 550	15 079	8 556	52 991	-	76 626	
B	Mbombela	MP322	102 612	127 946	52 863	-	283 421	87 737	125 660	75 297	-	288 694	
B	Umgindzi	MP323	4 754	25 949	4 497	-	35 200	279	13 605	2 950	-	16 834	
B	Nkomazi	MP324	944	32 114	6 508	-	39 567	14 324	15 055	9 125	-	38 503	
B	Bushbuckridge	MP325	1 438	1 003	2 475	-	4 916	1 470	2 093	.297	-	3 860	
C	Ehlanzeni	DC32	-	-	707	-	707	-	-	(12 424)	-	(12 424)	
	Total Ehlanzeni		109 752	205 877	87 733	-	403 361	118 889	164 969	128 234	-	412 092	
	Total Mpumalanga		316 180	849 562	323 607	-	1 489 350	261 014	823 613	428 890	-	1 513 517	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

		R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
B	NORTHERN CAPE												
B	Joe Morolong	NC451	888	4 832	1 799	.	7 519	3 367	5 176	5 945	.	14 488	
B	Ga-Segonyana	NC452	1 676	15 764	22 676	.	40 115	1 516	18 198	22 523	.	42 238	
B	Gamagara	NC453	3 878	41 371	1 864	.	47 113	4 185	23 422	10 096	.	37 702	
C	John Taolo Gaetsewe	DC45	-	2 609	2 479	.	5 088	-	-	5 312	.	5 312	
	Total John Taolo Gaetsewe		6 442	64 575	28 818	.	99 835	9 068	46 796	43 876	.	99 740	
B	Richtersveld	NC061	163	4 185	888	.	5 236	91	2 726	637	.	3 455	
B	Nama Khoi	NC062	169	22 445	1 522	.	24 136	121	16 366	8 108	.	24 595	
B	Kamiesberg	NC064	-	1 481	491	.	1 972	-	(30)	15	.	(14)	
B	Hantam	NC065	(2)	7 821	741	.	8 561	(38)	6 808	790	.	7 561	
B	Karoo Hoogland	NC066	15	2 963	931	.	3 928	15	3 103	1 154	.	4 272	
B	Khai-Ma	NC067	-	1 078	5 261	.	6 340	-	2 147	4 537	.	6 684	
C	Namakwa	DC6	-	-	6 154	.	6 154	-	-	9 488	.	9 488	
	Total Namakwa		346	39 993	15 989	.	56 328	190	31 120	24 731	.	56 041	
B	Ubuntu	NC071	654	2 370	4 477	.	7 502	15	3 029	3 536	.	6 579	
B	Umsobomvu	NC072	1 075	9 188	13 288	.	23 550	964	8 830	11 178	.	20 973	
B	Emthanjeni	NC073	2 613	17 710	10 765	.	31 088	2 394	16 188	16 185	.	34 767	
B	Kareeberg	NC074	41	3 961	7 411	.	11 413	38	3 795	12 938	.	16 771	
B	Renosterberg	NC075	485	2 021	106	.	2 612	248	901	2 713	.	3 863	
B	Thembelihle	NC076	(16)	2 835	2 288	.	5 107	(1)	3 142	6 589	.	9 730	
B	Siyahlamba	NC077	897	7 653	1 711	.	10 261	390	5 928	14 329	.	20 648	
B	Siyancuma	NC078	8	10 810	1 987	.	12 805	(120)	(914)	32 376	.	31 341	
C	Pixley ka Seme (Nc)	DC7	-	-	8 542	.	8 542	-	-	13 408	.	13 408	
	Total Pixley ka Seme (NC)		5 757	56 548	50 576	.	112 881	3 929	40 899	113 452	.	158 280	
B	Mier	NC081	(7)	218	(1 771)	.	(1 560)	9	732	2 111	.	2 853	
B	IKall Garib	NC082	833	19 516	2 622	.	22 971	1 352	29 615	2 944	.	33 911	
B	//Khara Hais	NC083	11 037	73 229	9 791	.	94 057	9 382	62 308	4 109	.	75 799	
B	IKheis	NC084	(65)	1 132	575	.	1 642	(1)	1 748	4 699	.	6 446	
B	Tsantsabane	NC085	325	17 670	83	.	18 078	269	14 936	363	.	15 567	
B	Kgatelopele	NC086	1	6 612	6 944	.	13 558	-	4 925	1 861	.	6 786	
C	Z F Mgawu	DC8	-	-	14 125	.	14 125	-	-	6 408	.	6 408	
	Total Styanda		12 124	118 377	32 370	.	162 871	11 011	114 264	22 495	.	147 770	
B	Sol Plaatje	NC091	48 655	206 714	45 027	.	300 396	39 847	180 407	52 934	.	273 188	
B	Dikgatlong	NC092	1 787	10 819	4 329	.	16 935	814	7 812	2 324	.	10 949	
B	Magareng	NC093	577	1 295	35 096	.	36 967	1 043	2 903	23 676	.	27 622	
B	Phokwane	NC094	1 769	22 540	2 547	.	26 855	1 788	19 432	3 666	.	24 886	
C	Frances Baard	DC9	-	-	5 757	.	5 757	-	-	28 926	.	28 926	
	Total Frances Baard		52 788	241 367	92 755	.	386 910	43 492	210 553	111 526	.	365 571	
	Total Northern Cape		77 457	520 860	220 508	.	818 825	67 689	443 632	316 080	.	827 401	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
B	NORTH WEST										
B	Moretele	NW371	615	4 561	(806)	.	4 370	614	4 940	11 749	.
B	Madibeng	NW372	73 047	84 360	30 258	.	187 665	65 738	384 219	(207 692)	.
B	Rustenburg	NW373	49 378	434 812	89 548	.	573 738	44 896	268 589	116 523	.
B	Kgellengniver	NW374	1 069	7 346	2 972	.	11 388	1 020	6 536	5 628	.
B	Moses Kotane	NW375	8 854	18 624	9 280	.	36 757	6 846	20 963	8 147	.
C	Bojanala Platinum	DC37	-	-	15 666	.	15 666	-	-	19 584	.
	Total Bojanala Platinum		132 963	549 703	146 918	.	829 584	119 113	685 248	(46 061)	.
B	Ratlou	NW381	-	-	505	.	505	-	-	375	.
B	Tswalng	NW382	1 604	6 243	1 948	.	9 794	2 430	11 213	16 745	.
B	Malikeng	NW383	27 058	26 133	16 788	.	69 978	24 837	25 318	21 139	.
B	Ditsobotla	NW384	10 660	43 830	2 815	.	57 305	7 117	41 486	4 407	.
B	Ramotshere Moloa	NW385	4 383	11 607	3 449	.	19 439	3 389	13 003	1 289	.
C	Ngaka Modiri Molema	DC38	-	-	2 256	.	2 256	-	-	147 769	.
	Total Ngaka Modiri Molema		43 704	87 812	27 761	.	159 277	37 772	91 022	191 724	.
B	Naledi (Nw)	NW392	251	30 852	15 097	.	46 200	(438)	34 771	4 543	.
B	Mamusa	NW393	1 313	8 120	2 695	.	12 128	-	-	-	.
B	Greater Taung	NW394	304	1 538	10 066	.	11 908	261	1 531	30 175	.
B	Lekwa-Tsemane	NW396	2 032	18 185	14 561	.	34 778	1 198	9 702	797	.
B	Molopo-Kagisano	NW397	148	-	7 763	.	7 912	-	-	247	.
C	Dr Ruth Segomotsi Mompati	DC39	-	-	8 699	.	8 699	-	-	1 365	.
	Total Dr Ruth Segomotsi Mompati		4 049	58 695	58 881	.	121 625	1 021	46 004	37 127	.
B	Veniersdorp	NW401	1 471	10 809	3 007	.	15 287	1 201	9 855	1 908	.
B	Tlokwe	NW402	25 001	152 700	18 546	.	196 247	21 104	141 139	38 457	.
B	City Of Matlosana	NW403	47 660	207 730	66 465	.	321 855	44 723	190 763	129 089	.
B	Maguassi Hills	NW404	5 429	34 069	14 346	.	53 844	4 797	24 515	6 697	.
C	Dr Kenneth Kaunda	DC40	-	-	3 306	.	3 306	-	-	2 874	.
	Total Dr Kenneth Kaunda		79 562	405 307	105 670	.	590 540	71 824	366 272	179 024	.
	Total North West		260 279	1 101 517	339 230	.	1 701 026	229 731	1 188 547	361 814	.
										1 780 091	

ANALYSIS OF SOURCES OF REVENUE AS AT 4th QUARTER ENDED 30 JUNE 2013 (PRELIMINARY RESULTS)

		R thousands	Code	Fourth Quarter 2012/13					Fourth Quarter 2011/12				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
A	Cape Town	CPT	1 548 579	2 964 366	1 383 278	-	5 896 223	1 425 602	2 812 290	718 101	-	4 955 993	
	Total Metros		1 548 579	2 964 366	1 383 278	-	5 896 223	1 425 602	2 812 290	718 101	-	4 955 993	
B	Matzikama	WC011	5 460	22 093	2 642	-	30 194	4 345	23 554	3 175	-	31 074	
B	Cederberg	WC012	7 075	17 221	2 876	-	27 173	7 636	15 773	8 421	-	31 830	
B	Bergvlier	WC013	7 651	26 742	6 335	-	40 728	6 493	24 924	10 795	-	42 213	
B	Saldanha Bay	WC014	(1 123)	91 171	15 026	-	105 074	(726)	84 361	24 052	-	107 686	
B	Swartland	WC015	14 966	56 866	15 545	-	87 377	13 843	54 350	18 546	-	86 739	
C	West Coast	DC1	-	25 820	47 629	-	73 460	18 973	18 973	32 111	-	51 083	
	Total West Coast		34 029	239 923	90 053	-	364 005	31 590	221 935	97 100	-	350 626	
B	Witzenberg	WC022	(1 068)	51 769	23 758	-	74 459	(67)	50 139	16 038	-	66 110	
B	Drakenstein	WC023	626	209 472	58 393	-	268 491	53 984	151 817	69 641	-	275 441	
B	Stellenbosch	WC024	737	126 508	24 140	-	151 385	731	111 578	23 169	-	135 478	
B	Breede Valley	WC025	20 460	94 541	36 859	-	151 859	23 879	85 189	19 213	-	128 281	
B	Langeberg	WC026	14	74 161	16 191	-	90 370	65	67 679	7 252	-	74 997	
C	Cape Winelands DM	DC2	-	199	37 213	-	37 412	-	570	31 514	-	32 084	
	Total Cape Winelands		20 769	556 650	196 557	-	773 976	78 592	466 972	166 826	-	712 390	
B	Theewaterskloof	WC031	7 030	30 224	13 242	-	50 497	6 589	31 066	7 286	-	44 941	
B	Overstrand	WC032	36 949	96 115	19 851	-	152 920	34 468	100 805	14 272	-	149 546	
B	Cape Agulhas	WC033	(1)	25 066	22 913	-	47 978	147	23 252	2 427	-	25 826	
B	Swellendam	WC034	(235)	14 570	5 828	-	20 162	(244)	17 809	2 109	-	19 673	
C	Ovberg	DC3	-	90	12 987	-	13 077	-	82	10 168	-	10 250	
	Total Ovberg		43 743	166 046	74 826	-	284 634	40 960	173 015	36 262	-	250 237	
B	Kannaland	WC041	(43)	11 104	6 167	-	17 228	72	8 648	5 181	-	13 901	
B	Hessequa	WC042	528	33 575	6 006	-	40 109	(576)	32 931	5 278	-	37 633	
B	Mossel Bay	WC043	506	103 405	23 460	-	127 371	(172)	95 210	28 491	-	123 529	
B	George	WC044	37 405	115 417	98 627	-	251 449	2 328	117 473	14 566	-	134 367	
B	Oudtshoorn	WC045	(686)	55 899	7 028	-	62 241	183	46 746	6 801	-	53 730	
B	Blou	WC047	1 574	29 720	43 983	-	75 277	1 111	30 168	18 793	-	50 071	
B	Knysna	WC048	(1 193)	49 894	29 842	-	78 544	495	46 691	14 723	-	61 910	
C	Eden	DC4	-	(3)	11 987	-	11 984	-	2	5 281	-	5 283	
	Total Eden		38 092	399 010	227 102	-	664 204	3 442	377 868	99 114	-	480 424	
B	Laingsburg	WC051	20	(482)	2 255	-	1 792	234	2 362	750	-	3 347	
B	Prince Albert	WC052	422	2 738	2 146	-	5 306	399	3 068	3 369	-	6 836	
B	Beaufort West	WC053	208	21 633	13 247	-	35 088	1 907	18 241	5 503	-	25 652	
C	Central Karoo	DC5	-	-	9 233	-	9 233	-	-	12 102	-	12 102	
	Total Central Karoo		650	23 889	26 880	-	51 419	2 541	23 671	21 724	-	47 936	
	Total Western Cape		1 685 862	4 349 904	1 998 696	-	8 034 462	1 582 727	4 075 752	1 139 127	-	6 797 605	